2023—2024

Approved Budget 2023-2024 Budget Ririe Shelton Cemetery

INFLOWS

Burial Fees, Counties, Lot sales, Interest	$120,000.00

OUTFLOWS

Board Compensation	$300.00
Fuel	$3,500.00
Insurance Workers and Buildings	$4,250.00
Lawn Expense	$3500.00
Legal Notices	$50.00
Memorial Day Expenses	$1,250.00
Office Expense	$200.00
Payroll Taxes	$5800.00
Rent for Office	$975.00
Repairs	$6000.00
Electricity for pump and shop	$2500.00
Garbage	$650.00
Portable Toilet	$1100.00
Water (Assessment)	$200.00
Toilet (Extra for Memorial Day)	$280.00
Wages Secretary	$1200.00
Wages for Sexton and Groundskeeper	$40,000.00

INFLOW	$120,000.00
OUTFLOW	$71,755.00
DIFFERENCE	$48,245.00

The Above Budget for 2023-2024 was approved at a budget hearing on the 16th of August 2023 at the Ririe Senior Citizens Center Building 395 Main Street in Ririe, Idaho

J. Blair Moncur-Chairman
Board of Trustees
Ririe Shelton Cemetery District